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RUGBY

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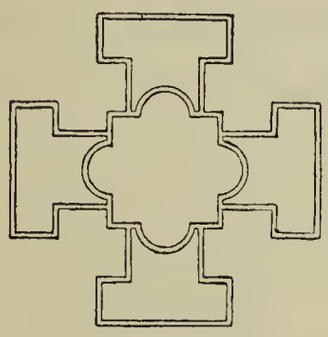

ANNUAL REPORT

FOR THE YEAR ENDED

31st DECEMBER, 1946

1884——63rd Year——1947

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Rugby

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63rd ANNUAL REPORT

For the Year Ended 31st December, 1946.

Patron :

THE RIGHT REV. THE LORD BISHOP OF COVENTRY.

President :

MRS. ARTHUR JAMES, J.P.

Vice-Presidents :

MAJOR W. A. ANSON.
THE REV. CANON H. W. BAINES, M.A.
THE VERY REV. A. V. BAILLIE, D.D.
THE RT. HON. LORD BRAYE, J.P.
LADY BRAYE.
CAPT. R. CALDICOTT.
MAJOR J. L. CROSS.
MRS. CROSS.
MRS. A. E. DEWAR, J.P.
C. P. EVERS.
F. FRASER, F.C.I.S.
COL. SIR CLAUDE HOLBROOK, C.B.E.
B. HOPPS.
C. H. IVENS, F.C.A.
F. J. KITTERMASTER.
MRS. F. J. KITTERMASTER.
P. H. B. LYON, M.C., M.A.
MRS. P. H. B. LYON.
THE RT. HON. VISCOUNT MARGESSON, M.C.
R. J. MEIKLEJOHN.
J. J. MCKINNELL, C.B.E., J.P.
MRS. MCKINNELL.
H. LUPTON REDDISH.
H. N. SPORBORG.
MRS. H. N. SPORBORG.
N. EDYVEAN-WALKER.
THE RT. HON. VISCOUNT WIMBORNE.
M. E. T. WRATISLAW.

Chairman of the Board of Management :

THE REV. CANON H. W. BAINES, M.A.

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List of Officers & Committees for 1945-1946

TRUSTEES :

The Rector of Rugby.	H. N. Sporborg	(Retire 1947)
The Headmaster of Rugby School.	S. J. Woolmer	(Retire 1947)
The Vicar of St. Matthew's, Rugby.	M. E. T. Wratislaw.	(Retire 1948)
	C. P. Evers	(Retire 1949)
Clerk to the Trustees : C. F. Harris.	Mrs. Arthur James	(Retire 1949)

BOARD OF MANAGEMENT :

EX-OFFICIO MEMBERS :

The President : Mrs. Arthur James, J.P.

Hon. Treasurer : A. E. Limehouse, F.C.A.

ELECTED MEMBERS :

Vice-President : N. Edyvean-Walker.

GOVERNORS :

G. V. Grimshaw.
P. E. Warden.
B. J. Smith.
Mrs. P. H. B. Lyon.
H. J. Friend

REPRESENTATIVE MEMBERS :

Chairman of the Medical Staff Committee : Dr. J. R. Owen.

Representing the Trustees: The Rev. Canon H. W. Baines, M.A

REPRESENTATIVES OF CONTRIBUTORS TO THE "1d. IN THE £" SCHEME :

Mrs. R. A. Edmondson
R. Lovegrove.
T. Taylor.
Mrs. A. J. Boswell.
G. Lovock
W. L. Symons
W. Lewis

STANDING COMMITTEES :

FINANCE COMMITTEE :

Chairman : A. E. Limehouse.

W. L. Symons
N. Edyvean-Walker
H. J. Friend
J. R. Owen.

HOUSE COMMITTEE :

Chairman : B. J. Smith. (Resigned).

Mrs. R. A. Edmondson.
R. Lovegrove.
Mrs. P. H. B. Lyon.
N. Edyvean-Walker.

BUILDINGS COMMITTEE :

Chairman : P. E. Warden.

G. V. Grimshaw.
W. Lewis
Dr. R. E. Smith.
M. E. T. Wratislaw.

The Chairman of the Board shall *ex-officio* be a member of the Finance Committee, the House Committee and the Buildings Committee.

ALMONING COMMITTEE :

Chairman : T. Taylor.

A. E. Limehouse.
Mrs. A. J. Boswell.

HONORARY MEDICAL STAFF

VISITING CONSULTING STAFF

MEDICINE	Prof. L. G. Parsons, M.D. (Lond.), F.R.C.P. (Lond.)s
SURGERY	Prof. Seymour Barling, C.M.G., M.S. (Lond.), F.R.C.S. (Eng.).
ORTHOPÆDIC SURGERY	D. McCrae Aitken, M.B., Ch.B., F.R.C.S. (Eng.).
OPHTHALMOLOGY	Dorothy Campbell, M.A., B.S., D.O.M.S.
BACTERIOLOGY ...	Prof. J. F. D. Shrewsbury, M.D., D.P.H.

CONSULTING STAFF

PHYSICIANS	C. H. Gregory, M.D., B.C. (Cantab). J. N. Wheeler, M.B., B.Ch. (Cantab.).
SURGEON	C. R. Hoskyn, M.D., B.S. (Lond.).
ORTHOPÆDIC SURGEON ..	C. R. Hoskyn, M.D., B.S. (Lond.).
OPHTHALMIC SURGEON ..	J. N. Wheeler, M.B., B.Ch. (Cantab.).
GYNÆCOLOGIST & OBSTETRICIAN	R. H. Paramore, M.D., F.R.C.S. (Eng.).
EAR, NOSE & THROAT SURGEON ...	D. Wardrop, M.B., Ch.B. (Edin.) (*died Nov.*, 1945).
RADIOLOGIST ..	C. H. Gregory, M.D., B.C., (Cantab).
ANÆSTHETIST ..	J. H. Beddow, M.R.C.S. (Eng.), L.R.C.P. (Lond.)
DENTAL SURGEONS .	F. Haynes, L.D.S., R.C.S. (Eng.). C. S. Brown, L.D.S., R.C.S. (Eng.). A. G. Finch, L.D.S., R.C.S. (Eng.).

MEDICAL AND SURGICAL STAFF

PHYSICIANS :

R. E. Smith, M.B., B.Ch. (Cantab), F.R.C.P. (Lond.).
J. A. Wakes Miller, M.B., M.R.C.P. (Lond.).

SURGEONS :

G. F. Mitchell, M.D., Ch.B. (Aberd.).
J. R. Owen, M.B., B.Ch. (Cantab), D.R.C.O.G.

ASSISTANT PHYSICIAN (Temp.) :

R. C. Hill, M.R.C.S., L.R.C.P., D.C.P.

OPHTHALMIC SURGEON :

Vacant.

EAR, NOSE & THROAT SURGEONS :

G. A. Yarborough Parker, M.R.C.S., L.R.C.P.
P. Tyson Davidson, M.R.C.S., L.R.C.P.

GYNAECOLOGIST & OBSTETRICIAN :

J. R. Owen, M.B., B.Ch. (Cantab). D.R.C.O.G.

DERMATOLOGIST :

R. E. Smith, M.B., B.Ch. (Cantab), F.R.C.P. (Lond.).

RADIOLOGIST :
R. E. Smith, M.B., B.Ch. (Cantab), F.R.C.P. (Lond.).

ASSISTANT RADIOLOGIST :
J. A. Wakes Miller, M.B., M.R.C.P. (Lond.).

PATHOLOGIST :
R. C. Hill, M.R.C.S., L.R.C.P., D.C.P.

ANAESTHETIST :
E. W. Burstal, M.R.C.S., L.R.C.P.

ASSISTANT ANAESTHETIST (Temp.) :
T. E. Waine, M.R.C.S., L.R.C.P., L.D.S., R.C.S.
E. N. Jenkinson, M.R.C.S., L.R.C.P. (Lond.).

PSYCHIATRIST :
S. W. Gillman, M.R.C.S., D.P.M.

BANKERS :
Lloyds Bank Limited.

HON. AUDITOR :
A. T. Finch, F.L.A.A.

CHAPLAIN :
The Rector of Rugby (the Rev. Canon H. W. Baines, M.A.).

MATRON :
Miss W. M. Baxter.

ASSISTANT MATRON :
Miss M. J. Bowman.

PHARMACIST :
Miss M. Allison, B.Sc., M.P.S.

RADIOGRAPHERS :
Miss S. R. Ironside
Miss P. Rose

ACCOUNTANT :
Miss M. E. Large

ALMONER :
Miss H. A. Bate, M.A., A.I.A.

SECRETARY'S ASSISTANT :
Miss G. Satchell.

HOUSE GOVERNOR'S ASSISTANT :
J. H. Hinchcliffe, A.H.A.

HOUSE GOVERNOR & SECRETARY :
Henry F. Pitt, F.H.A.

Office Address : THE HOSPITAL OF ST. CROSS, RUGBY.

Telephone : Rugby 2037 — 2038 (Two lines).

HOSPITAL OF ST. CROSS, RUGBY.

ANNUAL REPORT FOR THE YEAR 1946.

The administration of the hospital during the past year has presented many difficulties, the principal of which has been the situation created by the introduction of the National Health Service Bill, indeed, when everything is considered, it can be seen that, in so far as policy is concerned, the Bill has overshadowed and in a large measure dictated the progress or lack of progress made. It has affected finance, extension of the hospital's facilities, and the question of medical staffing, the three main pre-occupations of the Board of Management during the year. While it remained in the Bill stage a considerable amount of doubt and confusion existed in the mind of the Board as to what the exact position of the Hospital would be when the new Service came into being, when it was coming into being, and what the Board should do in the meantime regarding the many problems—day-to-day problems—which faced them. The most urgent was finance, and here a very serious situation developed. Since the end of the War income from two of its principal sources—the Contributory Association and the Ministry of Health had decreased considerably, and in addition to the continued rise in the cost of all commodities, salaries and wages of all staffs had had to be increased, to meet the recommendations of the Government as well as Labour and Professional organisations. Before the end of the year it was evident that there would be a deficit of from £15,000 to £17,000 and while the Board was able to meet its liabilities in 1946 by the sale of Investments the prospect for 1947 appeared very grim. The Board therefore took action in two directions, first by informing the Ministry of Health of the financial position and secondly by calling on the Appeals Committee to formulate a programme of appeal work for the coming year. The reply from the Ministry was reassuring in so far as, while it insisted on the hospital using all its financial resources to the full, it gave assurance that the work of the Hospital would not suffer from lack of funds.

The question of hospital accommodation and staffing has been another difficulty. The available accommodation was used to its utmost limit, and yet the waiting list steadily mounted throughout the year and during the later months was never less than 240. The Board gave this matter their earnest consideration, and endeavoured to get permission to erect small additional buildings in order to relieve the congestion. While some of these may in time materialise, the general situation in the building industry precluded any possibility of any substantial additions for some time to come. The Board therefore considered whether they could purchase existing buildings in the vicinity of the Hospital and convert them for hospital purposes. Unfortunately, no buildings very near the hospital were available, and finally, while its situation was not by some regarded as ideal, the Board decided to purchase Overslade Manor, Overslade Lane. In making this purchase the Board had two alternative plans for its use—firstly to establish a hospital annexe where long-stay or semi-convalescent patients could be sent to relieve the congestion at the main hospital, and secondly, to use it as an auxiliary nurses' home, and use the accommodation which would be released at the main hospital by the transfer of nurses to Overslade for patient accommodation. After due consideration it was decided to use the house for accommodating the Night Nursing Staff and the necessary conversion and re-decoration is now being carried out. It is hoped to be able to occupy the house as a nurses' home at least by the beginning of June, 1947. It will then be possible to add an additional 10 beds to the hospital complement. A further conversion of other accommodation at the hospital rendered possible by the transfer of nurses to Overslade will provide a pay-bed section of 7 beds, and allow the present 8 beds being used for this purpose to be allocated to general hospital patients. Other small extensions which the Board has had under consideration during the year are the provision of an isolation ward for the children's ward and the provision of a pathological laboratory.

With regard to permanent extensions to the hospital, the Post War Planning Committee and the Hospital's Architect, Mr. Murray Easton, have been considering various schemes and have now reached tentative agreement on the general lay-out of the new hospital. The Committee will now be dealing with details of the extensions and the project will then be taken up with the Ministry of Health.

The question of medical staffing of the hospital has also engaged the attention of the Board, and while this matter had not reached its final conclusion in 1946, progress had been made so far as to agree that one member of the medical staff should hold one appointment only. As a result of the adoption of this principle, four posts and the existence of two other vacancies have been advertised, *i.e.*, Assistant Surgeon, Ophthalmic Surgeon, Radiologist, Dermatologist, and these posts will be filled shortly.

During the year Dr. C. R. Hoskyn relinquished his appointment as Acting Visiting Consulting Orthopædic Surgeon on the appointment of Mr. W. R. D. Mitchell as Orthopædic Surgeon. The Orthopædic Service is at present under review as a result of the appointment of Mr. Mitchell as Deputy Director of the Orthopœdic Service in connection with the Manfield Hospital and General Hospital, Northampton, and details of proposals concerning this service will be laid before the Governors in due course.

A detailed report of the Nursing Staff by the Matron will be found on page 11. Recruitment of nurses is still as difficult as ever and the people of Rugby owe a very great debt of gratitude to the Matron, Sisters and Nurses for their devotion to duty and their untiring care of the patients under conditions of service which, because of the shortage of personnel, are still far short of the standard which we hope eventually to attain.

ACCOUNTS.

As will be seen from the Income and Expenditure Account there has been a deficit of £15,335 on the year. The main causes for this deficit have been dealt with earlier in the Report, but the following details are of interest:

INCOME.

Annual subscriptions despite the advent of the National Health Service Bill increased from £1,198 in 1945 to £1,332 in 1946. B.T.H. Private subscriptions increased from £576 to £734. There was also a slight increase in donations. Entertainments decreased sharply, but this source of income is always a fluctuating item. The Christmas Box appeal, on the other hand, reached a record figure. There was actually a slight increase in receipts from the Contributory Scheme in 1946 as compared with 1945, but the income was still £3,500 down on 1944. Receipts on account of services rendered increased under most items and there was also an increase in receipts from dividends of £229. Receipts from the Ministry of Health under E.M.S., however, decreased from £11,824 to £3,798 and this item is responsible for a very large proportion of the deficit.

EXPENDITURE.

All items of expenditure following the general upward trend of costs, have increased, though this is to some extent accounted for by the larger number of patients resident, the opening of the Maternity Unit and a very greatly increased volume of work carried out in the Out-Patient and Special Departments. Salaries and wages show the greatest increase, the amount on this item alone exceeding that of 1945 by £5,734.

OPENING OF THE MATERNITY UNIT.

In March, 1946, the new Maternity Unit was completed and opened by Lord Moran, President of the College of Physicians. The new unit, one of the most up-to-date of its kind in the country, has already met to some extent a very great need in Rugby, though it is still impossible to admit all the maternity cases making application.

INTERNAL ADMINISTRATION.

While the past year has shewn little outward sign of progress, it has, nevertheless, been an active year in connection with the internal organisation of the hospital, and many improvements and re-organisations have taken place for the better running of the hospital and the care of the patients. The records and assessment offices have now been separated from the Almoner's Office, and this has given the Almoner more time to devote to her medico-social work, the result of which will be seen in her Report.

An appointments system has been inaugurated and is now working satisfactorily, and saving the patient tedious waiting for hours in the Out-Patient Department. Other improvements have already received attention and will be proceeded with shortly and reported on next year.

THE FUTURE.

While the past year has, to some extent, been a year of marking time rather than active progress, events outside the immediate control of the hospital have moved rapidly, and the present Governors of the Hospital are more in a position to know where they stand. On the appointed day, which is at present fixed as 1st April, 1948, they will cease to have control over the hospital, and it will pass into the care of the State. Local persons will, in the form of a committee of Management, still exercise a certain amount of control of its day-to-day administration, but the general shape of the policy of the hospital will be in the hands of the Ministry of Health and the Regional Board in Birmingham.

The Management Committee will, however, be relieved of the necessity of raising funds to maintain the hospital's work, though doubtless there will be avenues by which private beneficence will be able to continue to provide these ancillary services which will not be fully covered by the State service.

On behalf of the Board of Management.

H. W. BAINES, *Chairman.*

LADIES' COMMITTEE ANNUAL REPORT, 1946.

The Committee has held ten meetings during the year with an average attendance of ten members. The usual visiting of the Wards has been well carried out. In the course of the year resignations were regretfully received from Mrs. Stott and the Misses Wade-Gery. Their places have been filled by Miss Ridley, Mrs. Morris and Mrs. Brown, who have kindly agreed to serve on the Committee.

The Linen League Annual Meeting and Display was held on Friday, May 24th, 1946, when the sum of £16 13s. 6d. was taken at the Stall.

Members of the Ladies' Committee helped with the selling of Roses on Alexandra Rose Day, which took place on June 29th.

A sum of £8 10s. 6d. was contributed by members of the Committee to the Christmas Festivities Fund.

On the initiative of Miss Elsee, with the co-operation of Mrs. R. G. Hosking, a Women's Institute Mobile Canteen has been started for the benefit of Out-Patients, and is very much appreciated by them.

We have to record with the deepest regret the great loss sustained by the Hospital in the recent death of Mrs. Mitchison, who, in addition to her work as a member of the Ladies' Committee for many years, undertook and carried out most faithfully and efficiently the task of dealing with the weekly War Savings Contributions of members of the Hospital Staff. She will be very greatly missed.

HELENA R. KITTERMASTER (*Chairman*).
E. S. CATTELL (*Secretary*).

REPORT ON THE LINEN LEAGUE, 1946.

During 1946, the Linen League has carried on its work of collecting money to provide linen for the Hospital, and a sum of £210 has been raised. This figure is gratifying as it shows an increase on that for 1945, and it is in spite of the fact that there is rather less incentive for people to give owing to the prospect of State Control in the near future.

Of this sum, £110 was handed to Matron during October, for her to spend on linen, etc., for which there was urgent need. The sum of £100 remains in hand for use later on.

The Annual Meeting of Subscribers and Display of Linen provided during 1946 will take place towards the end of May, 1947.

N. E. LYON (*Chairman*).
S. EDYVEAN-WALKER (*Treasurer*).

BROOKFIELD SEWING PARTY ANNUAL REPORT.

The Brookfield Sewing Party has continued to do very valuable work during the past year.

They have made 471 new articles, and have done 582 mendings. Attendances have been 170.

Their work is very much appreciated.

R. D. WHITE (*Secretary*).

LEGACIES RECEIVED IN RECENT YEARS. RESERVED IN BUILDINGS AND EQUIPMENT FUND FOR FUTURE DEVELOPMENT.

		£	s.	d.	£	s.	d.
1941.	John Tomes	200	0	0			
	R. G. Moir	500	0	0			
	C. P. Hastings	300	0	0	1000	0	0
1942.	R. G. Moir	900	0	0			
	Miss C. M. H. Ward	20	0	0			
	Miss Catherine Witts	100	0	0			
	Miss Alice Witts	100	0	0	1120	0	0
1943.	R. G. Moir	168	2	0			
	Philip Pallant	100	0	0			
	Mrs. G. Pryce	25	0	0			
	Miss Emma Elsee	360	0	0			
	T. H. Green	25	0	0			
	S. B. Robbins	1200	0	0			
	Mrs. E. A. Hutchins	1000	0	0	2878	2	0
1944.	Richard Eales	500	0	0			
	Rev. W. H. Payne-Smith	300	0	0			
	T. Moore	289	19	0			
	Charles Ethell	38	2	8	1128	1	8
1945.	Mrs. Lennon	25	0	0			
	Mr. William Edward Pullen	1000	0	0			
	Mr. D. Potter	100	0	0			
	Mr. H. W. Palmer	90	0	0	1215	0	0
1946.	Mrs. M. A. Warr	20	0	0			
	Mrs. Annie Brooke	100	0	0			
	Mr. C. H. Bentley	50	0	0			
	Miss S. A. Seal	50	0	0			
	Mrs. R. G. Payne	283	8	0	503	6	0
					£7844	9	8

AMOUNTS RECEIVED IN RECENT YEARS FOR SPECIAL PURPOSES.

Maternity Fund.

	£	s.	d.
1943	1834	13	0
1944	1749	13	10
1945	1196	9	4
1946	2	12	0
	£4783	8	2

Rehabilitation.

	£	e.	d.
1944	1429	12	9
1945	1357	17	10
1946	382	0	7
Value of gifts received in kind	750	0	0
	£3919	11	2

Ophthalmic.

1944	533	15	6

Pathological Laboratory.

1944	£846	19	9

St. John's G.F.S. Cot Fund.

	£
1941	40
1942	160
1943	100
1944	-
	£300

Marton Home Guard Cot Fund.

	£	s.	d.
1943	112	12	7
1944	42	1	0
1945	56	13	0
1946	1	2	8
	£212	9	3

ANNUAL REPORT ON THE NURSING STAFF FOR THE YEAR ENDED 31st DECEMBER, 1946.

We have come to the end of another difficult year for the administration of nursing. Only nine students entered the hospital for training during the year. This has meant increasing the trained number of personnel to ensure the nursing care of patients. Fifteen students entered for the Final State examination and 10 passed, the remaining 5 passed the second time. Ten entered for the Preliminary State examination and of these 8 passed.

Our training school conditions compare very favourably with other schools of our own size and I never miss an opportunity of bringing St. Cross before the public eye and that of my profession in order to help us in any way to attract girls to nursing.

The Nurses' Prize-giving took place as usual in October, the presenter being Mrs. E. O. Jackson, R.R.C., Matron of University College Hospital, London. The Chairman and Mr. J. R. Owen made speeches and Mrs. Jackson interested the students by telling of her impressions of the American nursing which she received during her recent visit to the States.

The Student Nurses Association remains active, the students nominating their own delegates to attend meetings in various parts of the country. In addition to this self-run Association, a Nurses Representative Council has been formed which includes nursing personnel of all grades except administrators.

Dancing remains the most popular form of entertainment, swimming by a few, special rates being allowed at the public baths through the S.N.A., and the tennis cup was won outright this year by Sister Bell.

The buying of linen is still restricted, but we received a concession from the Ministry of Health and gradually hope to be able to clothe the children during their time in hospital as this will alleviate one of the possibilities of cross-infection which happens from time to time in the ward. A closed type of locker has been provided in the Medical Unit, being more hygienic and a thermostatic food wagon to ensure serving hotter meals to patients.

The nurses and medical resident doctors gave a very enjoyable Christmas Concert to patients and their friends on Boxing Day, having received coaching from Mr. J. R. Owen.

We look forward to housing the nursing staff in greater comfort early next year, as the demand for accommodation of extraneous staff causes cramping in Brookfield, when the accommodation at Overslade Manor becomes available.

The better facilities to be provided for the Nursing Staff will assist in maintaining the high standard of nursing and will, it is hoped, be an added inducement to the young women of Rugby to join the profession.

W. M. BAXTER, *Matron.*

LIBRARY REPORT, 1946.

The Library has again been well used and appreciated during 1946, an average of 50–60 books being issued weekly. The demand for anything but light fiction, including westerns and thrillers, remains negligible.

During the year we have implemented the scheme whereby we have a float loan of 50–60 books from the Borough Library. This has been extremely useful, particularly for Patients who are in Hospital for a long time. This loan consists entirely of popular fiction.

We have had many gifts of books and magazines. The magazines have been passed on to the Out-Patients Department where they have been much appreciated. The Librarian would be grateful for more magazines for this Department.

Twenty-six new books have been bought by the Hospital Librarian, and put into circulation.

M. PROCTOR (*Honorary Librarian*).

HOSPITAL OF ST. CROSS, RUGBY

SPORTSMEN'S BED FUND COMMITTEE AND OFFICERS

President : Mr. N. Edyvean-Walker.

Vice-Presidents :

His Worship the Mayor.
Councillor W. Davis.
Mr. W. J. Boddy.
Mr. S. G. Gibson.
Rev. C. R. Fulljames.
Dr. C. R. Hoskyn.
Mr. T. Manock.
The Rt. Hon. Viscount Margesson, M.C.
Mr. S. P. Marsh.
Mr. P. W. Seewer.
Councillor J. W. Beswick.
Mr. W. J. Brown, M.P.
Messrs. Mitchells & Butler Ltd.
Mr. W. Jones.
Mr. Harvey Race.
Mr. S. H. Hunter
Messrs. The Northampton Brewery Ltd.
Mr. P. Johnson
Mr. W. Henty

Chairman :

Mr. G. H. Cleaver, 29 Campbell Street, Rugby.

Honorary Secretary :

Mr. F. Greenwood, 18 Boundary Road, Rugby.

Honorary Treasurer :

Mr. H. Tomes, 7 North Street, Rugby.

Honorary Auditors :

Mr. F. West, 128 Lower Hillmorton Road, Rugby.
Mr. H. W. Rodgers, 76 Railway Terrace, Rugby.

Committee :

Mr. H. Sharman, Oakfield Bowling Club, Bilton Road, Rugby.
Miss G. D. Wright, 19 Railway Terrace, Rugby.
Mr. J. Eccles, 15 Hart Close, Rugby.
Mr. S. Turnell, 12 Stanley Road, Rugby.
Mr. H. French, 56 Sun Street, Rugby.
Mr. L. A. Ward, 20 Benn Street, Rugby.
Mr. F. Waite, 1 Balcombe Road, Rugby.
Mr. G. McKinnie, 33 Albert Street, Rugby.
Mr. A. Foster, 19 Charles Street, Rugby.
Mr. K. L. Harding 68 South Street, Rugby
Mr. H. H. Roberts 2 Rowland Street, Rugby.
Mr. L. C. Taylor, 143 Clifton Road, Rugby.

THE SPORTSMEN'S BED FUND.

ANNUAL REPORT, 1946.

Having achieved the original object of the Fund, namely to raise the sum of £1,000 for the endowment of a bed at the Hospital of St. Cross, we decided that we could not let the good work cease and set ourselves the task of raising a further sum of £1,000 for the endowment of another Bed, but this time we have allowed ourselves only four years in which to do it. At the end of this, our third year, we are happy to report that we are ahead of our target for which we very heartily thank all those who have supported us so generously.

We also thank Mr. W. Jones who has provided us with a room free of charge for our meetings, and Mr. H. F. Pitt, the House Governor and Secretary of the Hospital, for his valuable assistance in the clerical work of the Fund.

G. H. CLEAVER (*Chairman*),
On behalf of the Committee.

24th January, 1947.

HOSPITAL SATURDAY COMMITTEE

COMMITTEE AND OFFICERS, 1946.

Chairman : G. McKinnie.

W. Cosell.
J. Dale.
J. Davison.
Mrs. A. J. Hitchcox.
Miss H. Holdgate.
S. H. Hutchison.
W. Jones.
Mrs. R. W. Nicholls.
A. G. Shilvock.
C. H. Thatcher.
Mrs. J. T. Williams.

Board of Management Representatives :
The Rev. Canon H. W. Baines.
Mr. T. Manock.
Mr. A. E. Limehouse.

ALMONER'S REPORT FOR 1946.

During the past year a number of changes in the organisation of the department have combined to give the almoner more time for the much-needed and hoped-for expansion of the hospital social service. At the beginning of the year, medical records and the assessment and collection of patients' payments were under her charge and the social work, in which help was given (rather infrequently) by a part-time shorthand typist, could not be given the attention it needed. However, in June the first step was made when a full-time secretary joined the almoner's staff. Early in November the medical records and financial work were handed over to two separate departments, and on December 31st Miss Perowne started work as assistant almoner ; so it is hoped that plans can now go ahead for a more adequate social service for the hospital patients.

SURGICAL APPLIANCES.

Since wages are still fairly high it is easier than it was before the War to avoid bad debts for appliances, but some patients need the help which can be got by the almoner from statutory and voluntary sources as well as advice on such matters as coupons and the wording of certificates for the Board of Trade.

The appliances supplied have varied from babies' trusses to artificial limbs, and as there are no belt or limb makers in Rugby special arrangements for fitting have to be made in each case. But the patient who comes in with immense pride to demonstrate his skill with his "new leg" or to report that the belt is "so comfortable I hardly know I've got it on," well repays all the almoner's correspondence and circumventing of ministerial red tape.

	1945 (Six months)	1946 (Twelve m'nths)
Number supplied through almoner's dept.	41	124
Total cost	£28 2 1	£189 1 9
Patients paid	3 12 4	40 19 11½
Raised from Approved Societies, Public Authorities and other agencies	14 18 9	80 19 0
Paid as Contributory Scheme benefits	8 9	37 9 9½
*Paid by Hospital funds	9 2 3	29 13 0

* Out of the two amounts paid by the hospital, the sums of £9 0s. 9. in 1945 and £22 13s. 7d. in 1946 were for appliances supplied to tuberculous children in the wards, under the hospital's agreement with the Tuberculosis Authorities.

CONVALESCENCE AND SPECIAL TREATMENT.

In choosing a convalescent home the personality of the patient as well as his or her physical condition must be considered. It would be useless to send an elderly woman needing a quiet rest to a holiday home suitable for young people, or a lonely person in need of cheerful company to a quiet and solitary home in the depths of the country. In 1945, 15, and in 1946, 47 patients were sent away to inland or seaside convalescent homes.

A number of children have been sent away for long periods—three months or more—to special convalescent homes approved by the Ministry of Education. Such homes are invaluable for children with conditions which cannot be treated in the Out-patient department, but who must not be allowed to miss more schooling than is necessary. The Education Authorities have been responsible for their maintenance costs under the Education Act 1944. It is to be hoped that it will not be long before such provision is extended to cover tuberculous children ; at present they are the responsibility of the Tuberculosis Authorities, who can only arrange sanatorium treatment. When a child has had a slight infection and needs to be kept away from and fortified against any further risk of tuberculosis a long seaside or country holiday is needed rather than a bed in a sanatorium, and it is extremely difficult to persuade any statutory authority to help financially, though the Education Authorities will always do what they can if the diagnosis of tuberculosis is not absolutely definite. The Invalid Children's Aid Association will always come to the rescue but this gap in the regulations ought to be filled in and not left to voluntary effort.

SPECIAL TREATMENT ELSEWHERE.

A number of patients are also sent for consultations or as in-patients to other hospitals, and are usually thankful to be able to discuss their plans with the almoner before going ; difficulties over transport being the least of the complications arising, especially when a fairly long stay is involved, thirty or forty miles or even more away from home.

HOMES FOR THE AGED AND CHRONIC SICK.

Concern over the inadequacy of the present provision for old people is becoming more and more widespread, but it still cannot be emphasised too much how great is this need. There is practically no provision in this part of the world for old people who need nursing care, apart from the Public Assistance Hospital—where there are rarely any vacancies—and the Royal Midland Home for Incurables at Leamington Spa—where there is a long waiting list. Not only is there a lack of hospital beds ; there is also a great need for smaller, more intimate homes for those people who are semi-invalids but cannot settle down happily in a large institution. This is a problem that cannot wait for its solution until the National Health Service is in force.

TRANSPORT.

The hospital and its patients owe a big debt of gratitude to Mr. Burton and the staff of the Ambulance Depot for the willing and cheerful help they give. They are daunted neither by bad weather, inaccessible houses, vague addresses, or patients who refuse to go to hospital. Figures are not available for the whole of 1946 but we know that they did 1,734 journeys for the hospital in the last six months of the year, so that the year's total would probably be between 3,300 and 3,500 ; the number of patients carried would be far greater since often six or more patients are taken in the ambulance at one time. The demand is greatly increased by the fact that there is no 'bus down the Barby Road except on Wednesday and Saturday afternoons.

DOMESTIC HELP AND HOME NURSING.

This is a problem which concerns the Women's Surgical and Maternity Wards especially. The housewife admitted as an emergency has very often left children at home who must be looked after somehow ; if relatives cannot help the Relieving Officer may have to be asked to find a temporary home for them. The woman who is going home after an abdominal operation must not queue at the shops, carry heavy buckets of water, scrub the floor, use the mangle or do anything which involves strain on her abdominal muscles. The County Home helps will step in if no relations are available and their presence or absence may make all the difference to the speed of a patient's recovery. We are very grateful to Miss Westwater (who organises the service) and to the helpers themselves for their patience and perseverance in conditions which are often difficult.

The help of the district nurse is often needed for patients who need to have dressings done at home after they have left hospital and we have to thank the nurses and Mrs. Batt, secretary of the District Nursing Association, for their co-operation.

For the patient who has to be nursed at home, certain medical necessities must be supplied, such as waterproof sheets, bed pans, sputum cups and air rings. Fortunately, there is a Medical Loan Depot in Rugby ; Mrs. Fitchett, Commandant of the Red Cross, is in charge of it and no request, however unusual, has defeated her.

FINANCIAL HELP.

There are hundreds of societies in existence for giving financial help of al kinds to the people who are in need of it ; they vary in size from big societies operating all over the country, like the Ivory Cross which helps with the cost of dentures, to small ones such as Smith's Charity, one of the purposes of which is "Relief of the Kindred of Alderman Smith (died 1627)." Help with the cost of convalescence, appliances, special diets or extra nourishment, has to be got by the almoner from such sources. Fares to hospital are often a difficulty and a loan, to be repaid if possible or covered by a grant from an appropriate agency, may prevent patients from missing treatment.

In addition to outside sources of help, a small fund is needed for advancing cash for various purposes. This fund is known at St. Cross as the Samaritan Fund. The money used to come from collections taken in the hospital chapel, but the fund has had no income for the past few years and it now stands at only £16 11s. 2d. Out of a total of £14 6s. 1½d. paid out in 1946, £9 8s. 3½d. was to help with fares and £7 8s. 11d. of this was paid back by employers, approved societies, benevolent funds and other agencies.

EMPLOYMENT.

A large number of the social problems arising in the Orthopædic Ward and clinics are connected with employment, but they are not by any means confined to that department. If a change of job can be found for a patient with his old employer, an accurate and clear statement of the extent and nature of his disability must be given in order that he may avoid unsuitable work. Where no work can be found with the original employer to fit the patient's limitations, the Disablement Rehabilitation Officer may be called in to find an alternative or to arrange for training under one of the Government schemes. In a number of cases which have defeated the D.R.O. and almoner, members of the Rehabilitation Co-ordinating Committee both individually and collectively have given their advice ; the value of the help given in employment problems by this committee, representative as it is of almost all the trades in the town, can hardly be over-estimated.

These are some of the more usual forms of help that are given at present. There is a great deal more which could be done, and the Hospital social service is far from being adequate yet, but since the staff of the department has recently increased and the burdens of assessment and records are removed it should be possible to report substantial progress by the end of 1947.

HELEN A. BATE, *Almoner*

RUGBY & DISTRICT
ASSOCIATION OF HOSPITAL CONTRIBUTORS

OPERATING THE "1D. IN THE £" SCHEME.

EXECUTIVE COMMITTEE & OFFICERS, 1945–46.

President :

MR. H. T. ADNITT.

Vice-Presidents :

CANON H. W. BAINES, M.A.
B. J. SMITH.
S. E. COOPER.
O. C. SATCHELL.

Delegates forming the Executive Committee :

A. MOCHRIE.
J. A. FEAZEY.
MRS. E. J. FENLEY.
L. C. HIGGS.
E. J. PRINCE.
MISS ELSEE.
C. ANTILL.
J. W. ANSCOMB.
E. T. CLENCH.
W. PETHICK.
W. H. RUSSELL.
W. H. SCRIVINES.
W. LEWIS.
J. F. DRURY.
G. DOBISON.
B. G. MONEY.
A. FLETCHER.

Delegates on the Board of Management.

MRS. EDMONDSON.
R. LOVEGROVE.
T. TAYLOR.
H. DALE.
A. G. JONES.
MRS. A. J. BOSWELL.

Chairman :

T. TAYLOR.

Vice-Chairman :

A. MOCHRIE.

Secretary :

HENRY F. PITT, F.H.A.

RUGBY & DISTRICT ASSOCIATION OF HOSPITAL CONTRIBUTORS

20th ANNUAL REPORT

Income and Expenditure Account for 1946.

Income.	£	£
Contributions :		
Received by Hospital		9827
B.T.H. Hospital Fund :		
Total received as per statement	10444	
Less Private Subscriptions	734	
		9710
Total Contributions ..		£19537
Receipts from other Schemes for patients treated at St. Cross		2752
		£22289

Expenditure.	£
Paid by Hospital :	
Ambulance	9
Convalescent	146
Sundries	22
Stationery and Postage	43
Paid by B.T.H. Hospital Fund :	
Convalescent Service	104
Optical & Surgical Appliances....	2
Travelling Expenses	84
Stationery & Postages	44
Garage Hire	8
Donations to Hospital Christmas Fund	10
Donation	6
Honoraria	68
Payment by Hospital and B.T.H. Hospital Fund on behalf of Patients treated at other Hospitals and refunds to Public Authorities	4555
	5101
Sports Expenses	554
	5655
Less	23
	5632
Balance paid to Hospital of St. Cross	16657
	£22289

The cost of Services provided by the Hospital for contributors and their dependants during 1946 was as follows :—

	£
1,191 In-patients at £18 7s. 2d.	21865
6,342 Out-patients at 17s. 7d.	5576
	27441
Amount paid to Hospital	17211
Balance of cost not met	£10230

OFFICERS AND COMMITTEE.

The 19th Annual General Meeting was held on Wednesday, 13th March, 1946, the following officers being elected :—

President, Mr. W. L. Symons ; *Vice-Presidents*, Mr. E. W. Crabb, Mr. B. J. Smith, Mr. H. T. Adnitt, Mr. A. Mochrie ; *Chairman*, Mr. T. Taylor.

The following delegates to represent the Association on the Board of Management were elected :—Mrs. A. J. Bosweli, Mr. W. Lewis, Mr. W. L. Symons.

The following were elected to the Executive Committee :—Mr. G. Bennett, Mr. F. J. Drury, Mr. E. A. Fletcher, Mr. B. G. Money, Mr. W. H. Scrivines, Mr. C. J. Watts, Mr. W. Welsh.

Representatives of the Association serving on the Standing Committee of the Hospital during the year were :— *Finance Commtitee.* Mr. W. L. Symons ; *House Committee,* Mrs. R. A. Edmondson, Mr. R. Lovegrove, Mrs. A. J. Boswell, and Mr. B. J. Smith ; *Almoning Committee,* Mr. T. Taylor and Mrs. Boswell.

Representatives on the British Hospitals Contributory Schemes Association were Mr. T. Taylor, Mr. A. Mochrie and the Secretary.

Representatives on the Warwickshire Group of Contributory Schemes were Mr. T. Taylor, Mr. A. Mochrie and the Secretary.

NATIONAL HEALTH SERVICE ACT.

The introduction of the National Health Service Bill and the various stages of its passage through Parliament has overshadowed all the normal activities of the Association during the past year. It is now quite clear, however, that Contributory Schemes, as such, will cease their functions on the coming into operation of the National Health Service Act on 1st April, 1948. Though many of us will regret that the close association we have had with our hospital during the past twenty years is coming to an end, I think we are all agreed that we must support the efforts of the Government to provide a full and adequate health service for the country. Many of us will, of course, be retaining, in other ways, our close and active interest in the management of our hospital, but through channels other than the Contributory Association. We can, however, look back over the past twenty years of our existence as a Contributory Scheme with considerable pride, in the knowledge that we have played a leading part in financing the work of the hospital during this period, and for our share in the many advances which the hospital has made in the shape of additional facilities for the care and treatment of its patients.

INCREASE IN CONTRIBUTIONS.

At the last Annual General Meeting the proposal was put forward that contributions should be increased at the rate of from 1d. to 2d. in the £. The advent of the National Health Service Bill, however, led the Executive Committee to the conclusion that the time was inopportune for increasing the rate of contribution, and this proposal was abandoned, for the time being. The adverse financial position of the hospital towards the end of the year, however, led the Executive Committee to again bring forward the proposal, and the matter is still under consideration.

ANNUAL GARDEN PARTY.

The Annual Garden Party was held on August 17th, 1947, and a large attendance enjoyed both the entertainment provided and one of the few fine days of a poor summer. As a result the sum of £71 7s. 8d. was obtained for the funds of the Association.

HARVEST FESTIVAL SERVICE.

The Harvest Festival Service was held on Sunday, 22nd September, 1946. Inclement weather resulted in a poor attendance, but those present enjoyed the service conducted by the Rev. Dr. L. G. Champion, and the address given by the late Canon S. Morris. A collection was taken amounting to £13 and was handed over to the Hospital's general funds.

CHRISTMAS BOX APPEAL.

The Christmas Box Appeal was made as usual, and resulted in the sum of £870 16s. 11d., which was a record collection for this effort, against a collection of £539 19s. 7d. in 1945.

NEW YEAR'S PARTY.

The New Year's Party was held in the Co-operative Hall on 30th January, 1947. There was a good attendance at both the Whist Drive and Dance, which were very much enjoyed. The Mayor and Mayoress attended and the Mayor presented the prizes for the Whist Drive. Their presence was very much appreciated.

In conclusion, it gives me very much pleasure to thank very sincerely on behalf of the members of the Association, all the voluntary workers and other helpers for their contribution to the success of the work of the Association. We still have another twelve months' work to look forward to, and I hope we shall retain the interest and support of all those friends who still have the welfare of the Hospital at heart.

THOMAS TAYLOR, *Chairman.*

PATIENTS' STATISTICS

IN-PATIENTS.		1946	1945
ADMISSIONS:	Civilians	2684	2635
	Service cases	118	375
	Prisoners of War ..	42	20
	Total	2844	3030
	Medical	713	666
	Surgical	2131	2364
		2844	3030

OUT-PATIENTS' DEPARTMENTS.	In-Patients.	Out-Patients.	In-Patients.	Out-Patients.
NEW PATIENTS.				
Casualties		3433		3100
Clinics		4986		3352
Total		8419		6652
ATTENDANCES.				
Casualty		2135		1829
Clinics		7919		7049
X-ray diagnostic	1127	5171	1075	3762
treatment			115	
Massage	5492	6845	3675	7920
Light treatment	25	921	63	675
Hydrotherapy	108	285	120	348
Plaster treatments	281	777	374	770
Rehabilitation Exercises	111	5684	367	4601
Occ. Therapy	8047	7378	2730	5097
	15191	45534	8404	115 38703
Total	60725		47222	
OPERATIONS Major	1304		1446	
Minor	845		842	
Total	2149		2288	
PATHOLOGICAL DEPT.				
EXAMINATIONS · No. of patients	5466			
No. of examinations	28497		No comparison.	
Total	33963			

	1946	1945
DEATHS	126	107

ANALYSIS OF CLINIC ATTENDANCES.

	1946		1945	
	New	*Old*	*New*	*Old*
Medical	1021	1382	414	516
Surgical	529	445	444	311
Ophthalmic	386	725	302	700
E.N.T....	550	315	501	403
Orthopædic	1341	2915	961	3324
Gynæcological	346	299	341	433
Maternity	275	946	No comparison.	
Skin	217	617	152	481
Dental....	160	45	124	43
Psychiatric	149	230	106	166
Rehabilitation ...	44	1102	7	672
	5018	9021	3352	7049

STATISTICAL TABLES

Statistics for year to 31st December 1946, compared with those of the previous year

I.—IN-PATIENTS.

(A) Number of Beds and In-patients.

		Numbers in 1946.	Numbers in 1945.
1.	BEDS :		
	(a) Complement at 31st December	195	195
	(b) Average daily complement	195	195
	(c) Average daily number closed during the year owing to—		
	(i.) Rebuilding or Extension	—	—
	(ii.) Repairs, Cleaning, etc.	—	—
	(iii) Other Causes	—	—
	(d) Average Daily Number open during the year :		
	(i.) E.H.S. Casualty Beds	50	50
	(ii.) Other Beds	145	145
	(e) Average Daily Number occupied during the year :		
	(i.) E.H.S. Casualty Beds occupied by Casualties ..	14.3	15.4
	(ii.) Other Beds	155.26	136.6
2.	Number of In-Patients in hospital at beginning of the year	141	142
3.	Number of In-Patients admitted during the year	2844	3030
4.	Number of In-Patients in hospital at end of year	124	141
5.	Average number of days each Patient was resident (ascertained by dividing the totals of daily counts by the number of Patients treated to a conclusion, i.e., (2) + (3) — (4) (Daily Count 56,683) ..	19.81	18.29
6.	Number of Patients admitted and discharged during the year who were resident for :		
	(i.) Only 1 day	159	216
	(ii.) 2 and 3 days	215	221

(B) ANNUAL EXPENDITURE ON IN-PATIENTS apart from that of Out-Patients: average cost of each In-Patient per week and average cost of each In-Patient.

	1946			1945		
	Expenditure on In-patients Pounds only	* Average cost of each In-patient per week.	† Average total cost of each In-patient.	* Average cost of each In-patient per week.	† Average cost of each In-patient
	£	£ s. d.	£ s. d.	£ s. d.	£ s. d.
1. Provisions (including Board of Officials)	6692	– 15 1¾	2 6 9½	– 15 6	2 0 4¾
2. Surgery and Dispensary ..	5769	– 13 0½	2 0 4	– 11 4	1 9 7
3. Domestic	8723	– 19 9	3 0 11¾	– 17 9¼	2 6 5
4. Salaries & Wages (Maintenance)	24411	2 15 2½	8 10 7¾	2 9 5	6 8 10¾
5. Miscellaneous	2626	– 5 11¼	– 18 4½	– 4 10¾	– 12 9½
6. Administration	2319	– 5 3	16 2½	– 5 1	– 13 3
Statistical cost	50540	5 14 4	17 13 4	5 4 0	13 11 4
7. Establishment (Renewals and repairs)	1175	2 8	– 8 2½	– 3 6	– 9 1¼
8. Finance	803	– 1 10	– 5 7½	– 1 4	– 3 5¾
TOTAL COST	52518	5 18 10	18 7 2	5 8 10	14 3 11

* Average cost per week found by dividing the amounts of expenditure shown against each heading and total by the average number of In-Patients resident daily (No. 1 (e) in A above) and dividing by the number of weeks in the year (52 1/7).

† Average cost per In-Patient found by dividing the amounts of expenditure shown against each heading and total by the number of In-Patients treated to a conclusion during the year (Nos. 2 + 3 — 4 in A above).

STATISTICAL TABLES

Statistics for year to 31st December, 1946, compared with those of the previous year.

II.—OUT-PATIENTS

(A)	Numbers in 1946.	Numbers in 1945.
1. Total number of new Out-Patients..	8419	6652
2. Total number of Out-Patient attendances..	60725	47222
(a) Number of Patients on books at beginning of year	—	—
(b) Number of Casualty Patients included in No. 1 above	3433	3100
(c) Number of Maternity included in No. 1 above attended at home	—	—
(d) Number of attendances on Maternity Patients in No. 2 above..	946	247

(B) ANNUAL EXPENDITURE ON OUT-PATIENTS and Average Cost of each Out-Patient attendance and of each Out-Patient.

	1946			1945	
	Expenditure on Out-patients (pounds only)	* Average total cost of each attendance.	† Average total cost of each Out-Patient.	* Average total cost of each attendance.	† Average total cost of each out.-P'tient
	£	Pence.	Pence.	Pence.	Pence.
1. Provisions (including Board of Officials)	279	1.1	8	1.3	9
2. Surgery and Dispensary ..	1442	5.7	41	5.7	38
3. Domestic	759	3.0	22	2.9	18
4. Salaries and Wages (Maint.) ..	4308	17.0	123	17.5	120
5. Miscellaneous	228	.9	6	.3	6
6. Administration	202	.8	6	.3	6
Statistical cost	7218	28.5	206	28.0	197
7. Establishment (Renewals and repairs)	102	.4	3	2	4
8. Finance	70	.3	2	.09	1
TOTAL COST	7390	29.2	211	28.29	202

* Average cost per Out-Patient attendance found by dividing the amounts of expenditure shown against each heading and total by the total number of Out-Patient attendances (No. 2 in A above).

† Average cost per Out-Patient found by dividing the amounts shown against each heading and total by the total number of new Out-Patients (No. 1 in A above).

OUT-PATIENTS' DEPARTMENT.

New Patients paying into Hospital Scheme.

B.T.H.....	2,436
E.E. Co.	721
Other " 1d. in the £ " Contributors	3,185
Total Rugby " 1d. in the £ "	6,342
Other Hospital Schemes	1,275
	7,617

E.M.S. Attendances.

Service attendances	1,245
Other E.M.S. attendances	525
Total E.M.S. attendances	1,770

Income and Expenditure Account for the

1945.	ORDINARY.	£	£	£
	1. Subscriptions, Donations etc.:			
1198	Annual Subscriptions (inc. Income Tax reclaimed) ..		1332	
578	B.T.H. Private Subscriptions		734	
4120	Donations		4146	
368	Box Collections		304	
1473	Entertainments		904	
417	Church Collections..		405	
540	Christmas Box Appeal		871	
556	Alexandra Rose Day		513	
16477	Rugby & District Contributory Scheme		16657	
42	Sundries		26	
£25769				25892
	II. Receipts on Account of Service Rendered—			
	1. Contributions on Account of Services to Patients:			
2630	(a) From Patients and their Societies		3421	
	(b) From Public Authorities:			
	Warwickshire County Council:			
2445	Tuberculosis	3142		
246	Tonsils and Adenoids	986		
200	V.D...	360		
1240	Orthopædic..	1213		
196	Defective Vision	12		
554	Complicated Maternity	724		
	Paratyphoid cases	100		
	Other Schemes	15		
			6552	
227	Rugby Orthopædic Clinic		278	
	Education cases		533	
1438	Contributions towards increase in Nursing Salaries		2232	
11824	Government Emergency Hospital Scheme ..		3798	
£21024				16814
	III. Invested Property:			
1085	Dividends per Trustees	1113		
553	Interest and Dividends	754		
£1638				1867
	ORDINARY INCOME			44573
	Extraordinary Income			—
	Total Income			£44573
	Excess of Total Expenditure			15335
£48944				£59908

Year ended 31st December, 1946

	£	£	1945
I. PROVISIONS		6971	6380
II. SURGERY AND DISPENSARY:			
1. Drugs, Chemicals, Disinfectants	2243		1673
2. Dressings and Bandages	1754		1344
3. Instruments and Appliances	2618		2066
4. Wines and Spirits	28		10
5. Salaries and Wages	492		409
6. Sundries	76		103
		7211	5605
III. DOMESTIC:			
1. Renewals and Repairs	1461		999
2. Laundry	2041		1530
3. Cleaning and Chandlery	403		545
4. Water	443		347
5. Fuel and Lighting	4840		3830
6. Uniforms	239		308
7. Sundries	55		48
		9482	7607
IV. SALARIES AND WAGES:			
1. Medical President	969		793
2. Medical Visiting	3176		3284
3. Nursing	10430		8922
4. Other Officers and Employees	14103		9930
5. Pensions	41		56
		28719	22985
V. MISCELLANEOUS:			
1. Printing Stationery, Postages, Telephones, etc.	1167		909
2. Advertisements	143		75
3. Insurance of Buildings			
(1) General	259		102
(2) War Damage Contributions	—		—
4. Gardens	1113		843
5. Sundries	172		181
		2854	2110
VI. ADMINISTRATION:			
1. Salaries	1769		1693
2. Pensions	—		—
3. Printing, Stationery, Postages, Telephones, etc.	652		431
4. Advertisements	27		12
5. Law Charges	—		—
6. Auditor's Honorarium	22		22
7. Sundries	51		23
		2521	2181
VII. ESTABLISHMENT:			
1. Renewals and Repairs to Buildings and Plant		1277	1500
VIII. FINANCES:			
1. Interest	42		—
2. Appeals	709		480
3. Rent	—		—
4. Rates and Taxes	122		96
		873	576
ORDINARY EXPENDITURE		59908	48944
EXTRAORDINARY EXPENDITURE		—	—
TOTAL EXPENDITURE		59908	48944

Balance Sheet as at 31st December, 1946

LIABILITIES.	£	£	£
1. SUNDRY CREDITORS			
(1) General Fund		—	7156
(2) Buildings & Equipment		—	—
2. LOANS TO TRUSTEES & ADMINISTERED BY THEM			4843
3. LOANS TO HOSPITAL			4359
4. CAPITAL ACCOUNT—			
(A) Hospital Endowments Trustees ..		53562	
(B) Special Funds		—	
(C) Buildings & Equipment Funds: Balance at 31-12-45	119238		
Add Legacies..	503		
Add Donations	1484		
		121225	
			174787
5. UNEXPENDED INCOME BALANCES OF SPECIAL FUNDS—			
Surgical Account		188	
Samaritan Fund		15	
Benn Charity		347	
Clement Dukes Surgical Fund		28	
			578
			£191723

ASSETS.		£	£
1. CASH AT BANK AND IN HAND—			
On account of—			
(A) Endowments		—	
(B) Special Funds		578	
(C) Buildings & Equipment Funds		6379	
(D) General Fund..		—	
(E) Suspense Funds		—	
			6957
2. SUNDRY DEBTORS—			
General Fund		9496	
Buildings & Equipment		—	9496
3. INTERNAL LOANS—administered by the Trustees ..			4843
4. INVESTMENTS—			
(A) Hospital Endowments (Vested in and administered by the Trustees)..		46824	
Hospital Endowments for special purposes (Vested in and administered by the Trustees)		6738	
(B) Special Funds		—	
(C) Buildings & Equipment Funds		14602	
(D) General Fund		—	
(E) Suspense Funds		—	
			68164
5. LAND, BUILDINGS & EQUIPMENT OF THE HOSPITAL—			
Expenditure to 31st Dec., 1945		99076	
Expenditure during year to 31st Dec., 1946 ..		1169	
			100245
6. DEFICIENCY ACCOUNT			
Deficit balance on year's working		15335	
Credit Balance brought forward	12402		
Profit on Sale of Investments	915	13317	2018
			£191723

NOTE.—The cost of Land, Buildings & Equipment of the Hospital have been estimated up to 31-12-43. The Land and Buildings are vested in the Trustees.

AUDITOR'S REPORT.

I have audited the foregoing Accounts, together with the Books and Vouchers relating thereto, and having obtained all the information and explanations required, I am of opinion that the Balance Sheet is properly drawn up so as to exhibit a true and correct view of the state of the affairs of the Hospital according to the best of my judgment on the information and explanations given to me, and as shown by the Books of the Hospital. I have verified the Investments and find same in order.

Dated this 1st day of March, 1947.
Central Chambers, 47, Albert Street, RUGBY.

(Signed) ARTHUR T. FINCH (ATKINSON, FINCH & CO.)
Certified Accountant, Hon. Auditor.

THE TRUSTEES' FINANCIAL STATEMENT FOR 1946

1. GENERAL ENDOWMENTS

(a) Real Property, standing in the name of the Official Trustee of Charity Lands.

	£	s.	d.
The Hospital and Grounds : Estimated at Government Valuation, dated 1912, of ..	27410	0	0
Brookfield Estimated at Government Valuation, dated 1912, of	3500	0	0
	£30910	0	0

(b) Invested Capital, standing in the name of the Official Trustees of Charitable Funds.

Amount of Stock. £	s.	d.		
26	10	3	Birmingham Corporation Gas Annuity of £26 10s. 3d. per annum.	
106	0	0	Rugby U.D.C. 3 per cent. Mortgage Debentures.	
700	0	0	London Midland and Scottish Railway 4 per cent. Preference Stock	
1607	0	0	London Midland and Scottish Railway 4 per cent. Debenture Stock	
308	18	1	New Zealand 3 per cent. Inscribed Stock 1952–55.	
4120	0	0	London and North-Eastern Railway 4 per cent. First Preference Stock.	
3274	0	0	Southern Railway 5 per cent. Preference Stock.	
3390	0	0	London Transport 5 per cent. "B" Stock.	
617	14	3	3½ per cent. Conversion Stock.	
800	0	0	Commonwealth of Australia 3¼ per cent. Registered Stock 1956–1961.	
765	3	10	3½ per cent. Conversion Stock, 1961.	
149	14	0	Commonwealth of Australia 3¼ per cent. Registered Stock 1964–1974.	
185	0	8	3 per cent. Savings Bonds 1955–65 (Walklate Gift).	
814	2	5	3 per cent. Savings Bonds, 1955–65.	
1289	5	3	3 per cent. Savings Bonds, 1960–70.	
2855	0	0	Guaranteed 4½ per cent. Bonds (Registered).	
7485	10	7	4 per cent. Funding Stock, 1960–90	
99	3	8	3 per cent. Savings Bonds, 1960-70	
90	17	11	3 per cent. Saving Bonds, 1960-70	
7120	4	2	4 per cent. Funding Stock, 1960-90 (Shillitoe Bequest).	
4493	0	0	London Midland and Scottish Railway 4 per cent. Debenture Stock	Dividends credited in Investment Account No.
3342	17	11	4 per cent. Funding Stock, 1960–90	
910	0	0	3 per cent. Savings Bonds 1960–70	Dividends credited in Investment Account No. 2
2000	0	0	Manchester Corporation 3 per cent. Stock.	
274	4	0	3½ per cent. Conversion Stock	

(c) Capital Investment Account.

	£	s.	d.
Balance at Bank at commencement of year	3	10	7
Official Trustee :			
Repayment of Rugby Corporation Debenture	53	0	0
Redemption of Guaranteed 4½ per cent. Bond	100	0	0
In Memory of W. L. H., J. M R., and W. H. P.	2	2	0
	£158	12	7

	£	s.	d.
Official Trustee :			
Invested in £47 7s. 4d. 3½ per cent. Conversion Stock	53	0	0
Invested in £90 17s. 11d. 3 per cent. Savings Bonds 1960-70	100	0	0
Balance (Cash) carried forward	5	12	7
	£158	12	7

(d) Extensions to Hospital : Investment Account No. 1 under Order 29th May, 1931.

(TOTAL LOAN £7000 0s. 0d.)

	£	s.	d.
Official Trustee of Charitable Funds :			
Dividends on undermentioned Stocks retained—			
£4493 0s. 0d. L.M. & S. Railway Co. 4 per cent. Deb. Stock	179	14	4
£3080 14s. 9d. 4 per cent. Funding Stock	128	18	8
Cash still to be replaced : carried forward	3238	5	6
	£3546	18	6

	£	s.	d.
Cash to be replaced at 1st January, 1946 brought forward ..	3546	18	6
	£3546	18	6

NOTE: The above Dividends have been invested in purchase of £262 3s. 2d. 4 per cent. Funding Stock which is included in Invested Capital Account (b).

(e) War Emergency Work : Investment Account No. 2 under Order 13th August, 1943.

(TOTAL LOAN £1900 0s. 0d.).

	£	s.	d.
Official Trustee of Charitable Funds:			
Dividends on undermentioned Stocks retained—			
£910 3 per cent. Savings Bonds 1960-70	27	6	0
£2000 Manchester Corporation 3 per cent. Stock.. .	60	0	0
£188 5s. 10d, 3½ per cent. Conversion Stock	8	5	9
Cash still to be replaced: carried forward	1604	5	10
	£1699	17	7

	£	s.	d.
Cash to be replaced at 1st January, 1946, brought forward.. ..	1699	17	7
	£1699	17	7

NOTE: The above dividends have been invested in purchase of £85 18s. 2d. 3½ per cent. Conversion Stock which is included in Invested Capital Account (b).

(f) The Trustees' Income and Expenditure Account.

	£	s.	d.	£	s.	d.
Balance at commencement of Year				205	6	0
Income from Investments:						
Birmingham Corporation Gas Annuity.. ..	26	10	4			
Rugby Corporation 3 per cent. Debentures ..	4	15	4			
L.M. & S. Rly. 4 per cent. Preference Stock ..	28	0	0			
L.M. & S. Rly. 4 per cent. Debenture Stock ..	64	5	8			
New Zealand 3 per cent. Stock	9	5	4			
London and North-Eastern Railway 4 per cent. First Preference Stock	164	16	0			
Southern Railway 5 per cent. Preference Stock	163	14	0			
London Transport 5 per cent. " B " Stock ..	169	10	0			
Funding Stock, 4 per cent.	299	8	4			
Conversion Stock. 3½ per cent.	21	12	4			
Commonwealth of Australia 3¼ per cent. Registered Stock	26	0	0			
Conversion Stock 3½ per cent.	25	18	11			
Commonwealth of Australia 3¼ per cent. Registered Stock	4	17	4			
Savings Bonds 3 per cent.	24	8	4			
Savings Bonds 3 per cent.	5	11	0			
Savings Bonds 3 per cent.	38	13	6			
Savings Bonds 3 per cent.	2	19	6			
Guaranteed 4½ per cent. Bonds (Regd)	132	19	6			
				1213	5	5
Shillitoe Bequest:						
Funding Stock 4 per cent.				284	16	2
				£1703	7	7

	£	s.	d.	£	s.	d
Insurance				37	10	10
Salaries: Clerk	15	0	0			
Surveyor	75	0	0			
				90	0	0
Other Expenditure				49	0	0
Transferred to Repairs Fund				100	0	0
Board of Management				800	0	0
Shillitoe Bequest: Board of Management				284	16	2
Balance at close of year				342	0	7
				£1703	7	7

2.—SPECIAL FUNDS.

(a) The Trustees' Reserve Fund

	£	s.	d.		£	s.	d.
Balance at Bank at commencement of Year	618	14	0	Balance on Deposit at Bank at close of year	621	15	5
Interest allowed by Bank	3	1	5				
	£621	15	5		£621	15	5

2.—SPECIAL FUNDS (Continued)

(b) Repairs, &c., Fund under Order 30th August, 1918.

Invested in name of Official Trustee of Charitable Funds, in £1,535 16s. 5d. 4 per cent. Funding Stock.

Cash Account.

	£	s.	d.		£	s.	d.
One Year's Dividends	56	12	11	Official Trustee—Invested in 4 per cent. Funding Stock, 1960–90 ..	156	12	11
Income and Expenditure Account: Annual Instalment	100	0	0				
	£156	12	11		£156	12	11

Investment Account.

	Stock. £	s.	d.	Value. £	s.	d.		Stock. £	s.	d.	Value. £	s.	d.
Balance, 1st January, 1946	1404	4	8	1326	16	2	Balance, 31st December, 1946..	1535	16	5	1483	9	1
Official Trustee: Invested in 4 per cent. Funding Stock	131	11	9	156	12	11							
	£1535	16	5	£1483	9	1		£1535	16	5	£1483	9	1

(c) The Clement Dukes Surgical Fund.

INVESTED CAPITAL £812 11s. 6d. War Stock 3½ per cent.

	£	s.	d.		£	s.	d.
Balance at Bank at commencement of year	28	8	8	Board of Management	28	8	8
One Year's Dividends	28	8	8	Balance at Bank at close of Year	28	8	8
	£56	17	4		£56	17	4

(d) Benn Bequest.

INVESTED CAPITAL, £2,535 1s. 2d. 3 per cent. Savings Bonds, 1955–65. £532 15s. 4d. Consols.

	£	s.	d.		£	s.	d.
Balance at Bank at commencement of Year	276	14	7	In-patients sent to Convalescent Homes	22	11	0
One Year's Dividends	89	7	4	Balance at Bank and in hand at close of Year	346	14	11
Sundries	3	4	0				
	£369	5	11		£369	5	11

(e) Chaplain's Fund.

INVESTED CAPITAL, £700 London and North-Eastern Railway 3 per cent. Debenture Stock.

	£	s.	d.		£	s.	d.
One Year's Dividends	21	0	0	The Rector of Rugby as Chaplain	21	0	0
	£21	0	0		£21	0	0

We have audited all the foregoing Statements and Accounts with the Vouchers and Books, and find the same correct.

Dated this 28th day of February, 1947.

P. HUGH B. LYON,
Acting Chairman of Trustees.

ATKINSON, FINCH & CO.,
Certified Accountants, Auditors.

REGULATIONS FOR VISITORS TO PATIENTS.

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1. Patients may not receive more than five visitors on visiting days.

2. Patients may only have two visitors at the bedside at a time.

3. Children under 14 are not allowed in wards on visiting days.

4. Friends of patients are requested to stay in the Front Hall of the Hospital, or in the waiting room of the Out-Patient Dept. They will not be allowed to stand about the corridors or in the approaches to the wards.

5. In cases of serious illness, or visiting at times other than ordinary visiting days, patients' friends are requested to come to the front hall of the Hospital, when they will be attended to by the Porter on duty.

6. The Sister in charge of the ward will be supplied with special visiting permits for the use of the friends of patients whose state of health necessitates special visiting.

7. VISITING DAYS:

Wednesdays	.....	2 p.m. till 4 p.m.
Saturdays	.....	2 p.m. till 4 p.m.
Sundays	.....	2.30 p.m. till 3.30 p.m.

8. The Children's Ward is closed to general visitors, and visiting is only allowed when a special visiting permit has been issued by the Ward Sister in cases where the condition of the patient is such that visiting is advisable.

NAMING OF WARDS, BEDS AND COTS IN PERPETUITY

The attention of intending benefactors is drawn to the following method of establishing a permanent memorial to a relative or friend, and at the same time assisting the Hospital of St. Cross in its work for the community.

A donation of £5,000 and upwards will name a ward.

A donation of £1,000 will name a bed.

A donation of £500 will name a cot.

Donations of these amounts will entitle the benefactors to the privileges of Life Governors and tablets will be erected by the Board of Management to commemorate such gifts.

The following wards have been named :—

ELIZABETH.
HATTON.
BENN.
SHILLITOE.

Named Beds and Cots in the Hospital :—

THE CAMPBELL BED.
THE HALL BED.
THE ALICE BED.
THE CHARLES ELSEE BED.
THE " SAILORS & SOLDIERS " BED.
THE WILFRED HUNTER BED.
THE WILLIAM & ELIZABETH HUTCHINS BED.
THE NICHOLSON BED.
THE SIMPSON BED.
THE DARLINGTON BED.
THE MORETON BED.
THE " PHILOSOPHER " BED.
THE SPORTSMEN'S BED
THE SAM ROBBINS BED.
THE ST. JOHN'S CHURCH G.F.S. COT.
RUGBY CHAMBER OF COMMERCE BED.
THE R.A. (H.A.A.) RECORDS BED
RUGBY CHAMBER OF COMMERCE COT.
DICKENS FELLOWSHIP (RUGBY BRANCH) TINY TIM COT.
THE ARTHUR JAMES OPERATING THEATRE.
THE ARTHUR JAMES OUT-PATIENT DEPARTMENT.
THE SAM ROBBINS MEMORIAL.
THE FEILDING MEMORIAL.
THE RUGBY & DISTRICT MASTER BUTCHERS' ASSOCIATION COT.

Maintenance annually :—

THE PRUDENTIAL ASSURANCE CO., LTD., COT.

Beds and Cots in process of being named :—

THE MARTON HOME GUARD COT.
THE BLACK HORSE COT
THE SPORTMEN'S BED (No. 2)

THE ARTHUR JAMES OUT-PATIENT DEPARTMENT

Out-patients sent for consultation MUST be provided with a note from their private doctor stating his requirements. Contributors to the "1d. in the £" Scheme should also present a Letter of Introduction

SURGICAL CASES	MONDAYS at 2 p.m.	Mr. G. F. Mitchell.
ORTHOPAEDIC CLINIC —Children ...	MONDAYS at 10 a.m.	Mr. W. D. Rowan Mitchell
MEDICAL CASES	TUESDAYS at 11 a.m.	Dr. R. E. Smith.
GYNAECOLOGICAL CASES ...	TUESDAYS at 2 p.m.	Mr. J. R. Owen.
HAEMATOLOGY CLINIC ...	TUESDAYS at 11.30 a.m.	Dr. R. C. Hill.
PLASTER CLINIC	TUESDAYS at 2 p.m.	Mr. W. D. Rowan Mitchell
EYE CASES	WEDNESDAYS at 2 p.m.	Dr. J. N. Wheeler.
REHABILITATION CLINIC	WEDNESDAYS at 9 a.m.	Mr. W. D. Rowan Mitchell
ANTE NATAL CLINIC.... ...	WEDNESDAYS at 9 a.m.	Mr. J. R. Owen.
SKIN DEPARTMENT	WEDNESDAYS at 3.30 p.m.	Dr. R. E. Smith.
DENTAL CASES....	FRIDAYS at 8.30 a.m.	Mr. P. N. Gibbs
ORTHOPAEDIC CLINIC	THURSDAYS at 10 a.m.	Mr. W. D. Rowan Mitchell
PSYCHIATRIC CLINIC	THURSDAYS at 1.30 p.m.	Dr. S. W. Gillman.
EAR, NOSE & THROAT CASES	FRIDAYS at 2 p.m.	1st, 3rd, 5th Mr. G. A. Yarborough Parker. 2nd and 4th Mr. P. Tyson Davidson.
MEDICAL CASES	FRIDAYS at 11 a.m.	Dr. J. A. Wakes Miller.
PATHOLOGICAL DEPT.	Dr. R. C. Hill sees patients on Tuesdays at 11.30-12.30 or at other times by arrangement. Patients (or specimens) can be referred to the Laboratory at any time.	
MASSAGE & ELECTRICAL DEPT.—Daily	X-RAY DEPARTMENT. Daily.	CASUALTY DEPARTMENT. At any time of day or night.
V.D. DEPARTMENT	Weekly (particulars may be obtained from Hospital).	

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